



# COMMITTEE ON RULES

*I Mina'trentai Tres na Liheslaturan Guåhan* • The 33rd Guam Legislature

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June 22, 2015

## Memorandum

**To:** **Rennae Meno**  
*Clerk of the Legislature*

**From:** **Senator Thomas C. Ada**   
*Acting Chairperson of the Committee on Rules*

**Subject:** **Fiscal Notes and Fiscal Note Waivers**

*Hafa Adai!*

Attached please find the fiscal notes and fiscal note waivers for the bill numbers listed below. Please note that the fiscal notes and fiscal note waivers are issued on the bills as introduced.

### FISCAL NOTES:

- Bill No. 17-33(COR)
- Bill No. 104-33(LS)
- Bill No. 111-33(LS)
- Bill No. 121-33(COR)
- Bill No. 122-33(COR)
- Bill No. 124-33(COR)
- Bill No. 125-33(COR)
- Bill No. 126-33(COR)

### FISCAL NOTE WAIVERS:

- Bill No. 89-33(LS)
- Bill No. 120-33(COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

*Si Yu'os ma'åse'!*

2015 JUN 22 PM 4:05

**Bureau of Budget & Management Research  
Fiscal Note of Bill No. 111-33 (LS)**

AN ACT TO AMEND §77119 TO CHAPTER 77, TITLE 10GCA, RELATIVE TO THE ASSIGNMENT OF POLICE OFFICERS.

Department/Agency Appropriation Information	
Dept./Agency Affected: Guam Police Department	Dept./Agency Head: Joseph I. Cruz, Acting Chief of Police
Department's General Fund (GF) appropriation(s) to date:	33,765,128
Department's Other Fund (Specify) appropriation(s) to date: Police Service Fund/Tourist Attraction Fund/SAR Funds	3,673,663
<b>Total Department/Agency Appropriation(s) to date:</b>	<b>\$37,438,791</b>

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2014 Unreserved Fund Balance		\$0	\$0
FY 2015 Adopted Revenues	\$0	\$0	\$0
FY 2015 Appro. (P.L. 32-181 thru 32-204)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2015 (if applicable)	FY 2016	FY 2017	FY 2018	FY 2019
General Fund /1	\$0	\$0	\$0	\$0	\$0	\$0
Other Source	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

- Does the bill contain "revenue generating" provisions? / / Yes /x / No  
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /x / N/A / / Yes / / No  
If no, what is the additional amount required? \$ \_\_\_\_\_ /x / N/A
- Does the Bill establish a new program/agency? /x / Yes / / No  
If yes, will the program duplicate existing programs/agencies? / / N/A / / Yes /x / No  
Is there a federal mandate to establish the program/agency? / / Yes /x / No
- Will the enactment of this Bill require new physical facilities? / / Yes /x / No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /x / Yes / / No  
/ / Requested agency comments not received by due date / / Other:

Analyst: STW Date: 6/19/15 Director: J. Cruz Date: JUN 10 2015  
Matthew Quintana Joseph I. Cruz, Director

Footnotes:  
1/ See attachment to the fiscal note.

## Bureau of Budget and Management Research

### Comments on Bill No. 111-33 (COR)

Bill No. 111-33 proposes to provide for on-site law enforcement in the four (4) Guam Housing and Urban Renewal Authority's (GHURA) Assets Management properties utilizing the services of the Guam Police Department's (GPD) personnel. This relationship will be established with approval of a Housing Security Services Program. It appears, as reimbursement of GPD's participation, GHURA, through a Memorandum of Understanding (MOU), would allow for Police Officers and/or Civilian Volunteer Police Reserve Officers (CVPRs) to reside in Guam Housing and Urban Renewal Authority (GHURA) Assets Management properties.

The bill proposes to utilize the services of Police Officers and/or CVPRs. Per preliminary feedback from GPD, it's noted that CVPR volunteers are required to commit at least twenty hours (20) a month to maintain an active status. Additionally, a stipend is provided only if a volunteer performs at least forty-two (42) hours of service in the month. The stipend is limited to \$250 per month. A cost impact analysis indicates that providing services for the program utilizing CVPR personnel would be more cost-effective. Estimated costs would be \$12,000 per year for one (1) volunteer and \$24,000 per year for two (2) volunteers at each of the four (4) housing properties. Please see the attached cost impact analysis for details.

Per GPD, relative to utilizing sworn officers for this program, there are various factors in regard to compensation such as overtime, night differential, hazardous pay, etc. The detailing of one (1) entry-level Police Officer I (POI) at each of the four (4) properties is estimated at \$206,752 per year and would cost up to \$413,504 should two (2) POIs be detailed. Note that these projected costs are based on regular work hours and does not include overtime pay, if required. Again, refer to the attached cost impact analysis for details.

Lastly, since terms of the MOU between GPD and GHURA are not available for review, the Bureau is unable to determine other costs and/or which of the parties would have to cover such costs.